

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 19-11-2018 13:11:42

Selection Criteria :

Business Unit : CAF10
Period : Jan-Sep (2018)
Selected Project Id : 00095479
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00095479 Appui à la Cour Pénale spécial	Period : Jan-Sep (2018)
Output # : 00099495 Appui Cour Pénale Spéciale	Impl. Partner : 99999 UNDP
	Location : Central African Republic

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 31401 (Cen Afr Rep- Central)				
Fund : 04000 (Core Programme, UNU Centre)				
62335 - Hazard Duty Station Allow-IP	0.00	1,600.00	0.00	1,600.00
Total for Fund 04000	0.00	1,600.00	0.00	1,600.00
Fund : 30000 (PROGRAMME COST SHARING)				
62335 - Hazard Duty Station Allow-IP	0.00	5,687.50	0.00	5,687.50
75105 - Facilities & Admin - Implement	0.00	398.12	0.00	398.12
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	6,085.62	0.00	6,085.62
Total for Dept : 31401	0.00	7,685.62	0.00	7,685.62
Dept: 31403 (Cen Afr Rep-Crisis Prev &Rcvry)				
Fund : 04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	58,542.78	0.00	58,542.78
61310 - Post Adjustment - IP Staff	0.00	40,257.63	0.00	40,257.63
62305 - Dependency Allowances-IP Staff	0.00	14,715.01	0.00	14,715.01
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	19,345.97	0.00	19,345.97
62315 - Contrib. to medical, social in	0.00	1,220.47	0.00	1,220.47
62320 - Mobility, Hardship, Non-remova	0.00	12,210.03	0.00	12,210.03
62335 - Hazard Duty Station Allow-IP	0.00	6,746.20	0.00	6,746.20
62340 - Annual Leave Expense - IP	0.00	5,729.41	0.00	5,729.41
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	8,766.00	0.00	8,766.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	4,162.50	0.00	4,162.50
63340 - Proc trips/Rest & Recup-IP Stf	0.00	4,200.00	0.00	4,200.00
63350 - Reimb of Income Tax-IP Staff	0.00	4,959.75	0.00	4,959.75
63365 - Special Oper Living Allow-IP	0.00	14,850.00	0.00	14,850.00
63530 - Contribution to EOS Benefits	0.00	3,705.01	0.00	3,705.01
63535 - Contribution to Security	0.00	6,175.02	0.00	6,175.02
63540 - Contribution to Training	0.00	395.20	0.00	395.20
63545 - Contribution to ICT	0.00	1,482.02	0.00	1,482.02
63550 - Contributions to MAIP	0.00	98.78	0.00	98.78
63555 - Contribution to UN JFA	0.00	3,211.03	0.00	3,211.03
63560 - Contributions to Appendix D	0.00	246.99	0.00	246.99
64310 - Separations - IP Staff	0.00	1,383.21	0.00	1,383.21
65115 - Contributions to ASHI Reserve	0.00	9,583.62	0.00	9,583.62
65135 - Payroll Mgt Cost Recovery ATLA	0.00	579.42	0.00	579.42
71305 - Local Consult.-Sht Term-Tech	0.00	1,837.95	0.00	1,837.95
71360 - Local Consult-Security	0.00	114.87	0.00	114.87

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